Dear Friends,

In 2015, thanks to our committed and generous community of supporters, dedicated staff and organizational partners and most of all, the resilient and courageous youth and families we serve, the Trinity Boston Foundation delivered on its mission to unlock opportunity and change the odds for the youth of Boston.

Together, we engaged more than 500 young people who developed leadership skills at TEEP, achieved more than they ever thought possible running with Sole Train, or shared their stories and built resilience to trauma with the life coaches and clinicians of Trinity Boston Counseling Center. Most of the students we serve are from low-income families who have experienced neighborhood violence and racial oppression. The outcomes we seek for all our students are to connect them to positive communities, to increase their sense of self-efficacy and to build character through values identification and the opportunity and support to live them out.

What we have learned about the social and emotional health and development of young people, we share with our community partners through the Trinity@ program of our Counseling Center — the McCormack Middle School, City Year, the MA Department of Youth Services and St. Stephen’s Youth Programs. Through these partnerships, we are able to affect the lives of more than 10,000 youth.

Expenses exceeded revenues in both 2015 and 2014. Happily, an anonymous donor has stepped forward with a gift in 2016 to cover the operating losses of both years and replenish our modest cash reserves. We wrestle every year to balance our desire to grow and address the needs we see with our commitment to organizational strength over the long term. May it always be so.

Thank you for being part of this dynamic Trinity Boston Foundation community and for your commitment to the youth of Boston.

Yours,

Louise Burnham Packard
Executive Director

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**Financial Summary 2015**

**Revenue and Expense Summary**

<table>
<thead>
<tr>
<th>Cash Basis</th>
<th>Budget 2016</th>
<th>Actual 2015</th>
<th>Actual 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues</td>
<td>$2,330,654</td>
<td>$2,145,264</td>
<td>$2,069,695</td>
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<tr>
<td>Expenses</td>
<td>$2,330,263</td>
<td>$2,189,689</td>
<td>$2,129,489</td>
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<tr>
<td>Net</td>
<td>$391</td>
<td>($44,425)</td>
<td>($59,794)</td>
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Unaudited cash basis financials. Audited financials are available on request after June 30, 2016.

**Financial Historical Snapshot**

Cash Revenues

- 2009: $1.2 M
- 2010: $1.3 M
- 2011: $1.5 M
- 2012: $1.6 M
- 2013: $1.9 M
- 2014: $2.07 M
- 2015: $2.15 M
2015 Donors

$100,000 and up
Lookout Foundation
William F. and Juliana W. Thompson Charitable Fund
Trinity Church in the City of Boston*

$50,000 to $99,999
Anonymous
Rodman Ride for Kids

$25,000 to $49,999
Anonymous
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David Wright
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Christine Baker
Lee and Michael Behnke
Emily Berkowitz
Paul Berkowitz
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Boston Police Athletic League
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Jeff Falkowski
Kate and Ed Farrington
Cathy Flanagan

“TEEP taught me to always use my voice no matter how hard it is and to stand up for what I believe in...[it] taught me to keep my values close to me and to never allow myself to get lost because of how other people think or feel.”
-Courtney
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Tim Coughlin
Whitney Crosby
Todd DaCosta

“When I think about my experience with Trinity, I think about the word opportunity... They’ve given me the opportunity to grow and overcome my obstacles.”

-Cheyenne
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Patricia B. Deetjen
Anna DeMare
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Samuel DiFeo
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