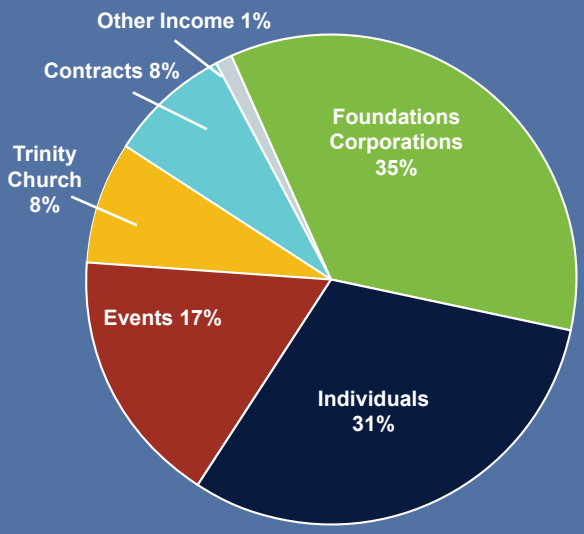
TRINITY BOSTON FOUNDATION

Trinity Boston Foundation

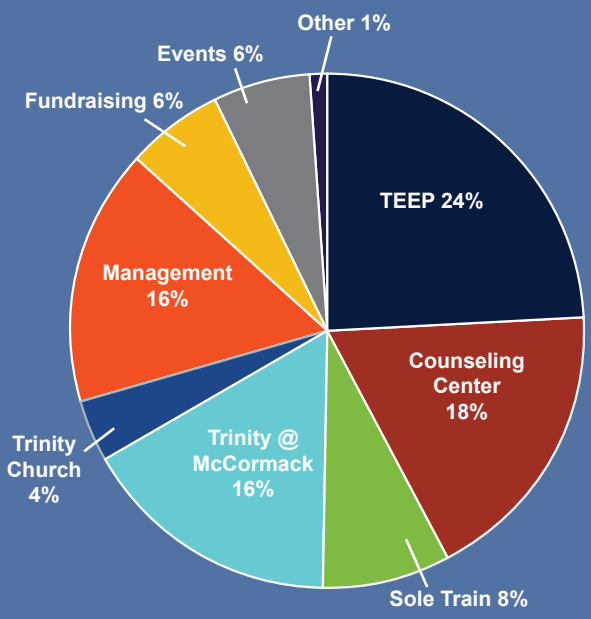
2015 Financial Summary & Donor Report

Financial Summary 2015

2015 Revenues by Source



2015 Expenses by Program



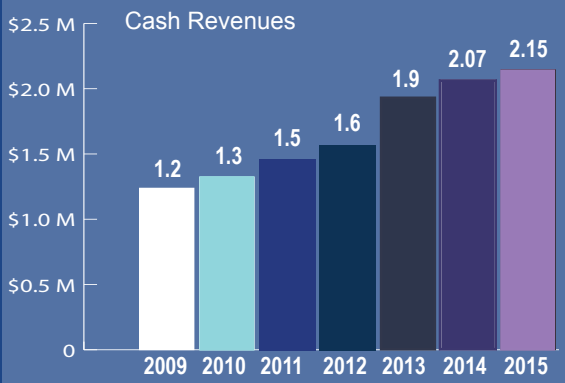
Revenue and Expense Summary

Cash Basis

	Budget 2016	Actual 2015	Actual 2014
Revenues	$2,330,654	$2,145,264	$2,069,695
Expenses	$2,330,263	$2,189,689	$2,129,489
Net	$391	($44,425)	($59,794)

Unaudited cash basis financials.
Audited financials are available on request after June 30, 2016.

Financial Historical Snapshot



Dear Friends,

In 2015, thanks to our committed and generous community of supporters, dedicated staff and organizational partners and most of all, the resilient and courageous youth and families we serve, the Trinity Boston Foundation delivered on its mission to unlock opportunity and change the odds for the youth of Boston.

Together, we engaged more than 500 young people who developed leadership skills at TEEP, achieved more than they ever thought possible running with Sole Train, or shared their stories and built resilience to trauma with the life coaches and clinicians of Trinity Boston Counseling Center. Most of the students we serve are from low-income families who have experienced neighborhood violence and racial oppression. The outcomes we seek for all our students are to connect them to positive communities, to increase their sense of self-efficacy and to build character through values identification and the opportunity and support to live them out.

What we have learned about the social and emotional health and development of young people, we share with our community partners through the Trinity@ program of our Counseling Center — the McCormack Middle School, City Year, the MA Department of Youth Services and St. Stephen's Youth Programs. Through these partnerships, we are able to affect the lives of more than 10,000 youth.

Expenses exceeded revenues in both 2015 and 2014. Happily, an anonymous donor has stepped forward with a gift in 2016 to cover the operating losses of both years and replenish our modest cash reserves. We wrestle every year to balance our desire to grow and address the needs we see with our commitment to organizational strength over the long term. May it always be so.

Thank you for being part of this dynamic Trinity Boston Foundation community and for your commitment to the youth of Boston.

Yours,

Louise Burnham Packard
Executive Director

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"TEEP taught me to always use my voice no matter how hard it is and to stand up for what I believe in...[it] taught me to keep my values close to me and to never allow myself to get lost because of how other people think or feel."

-Courtney
Trinity Education for Excellence Program

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"When I think about my experience with Trinity, I think about the word opportunity... They've given me the opportunity to grow and overcome my obstacles."

-Cheyenne
Trinity@McCormack, Trinity Boston Counseling Center

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